

RESOLUTION NO. 2017 - 2
RESOLUTION FOR SUPPLEMENTAL BUDGET AND APPROPRIATION

A RESOLUTION APPROPRIATING ADDITIONAL SUMS OF MONEY TO DEFRAY EXPENSES IN EXCESS OF AMOUNTS BUDGETED FOR THE SOUTH DURANGO SANITATION DISTRICT, LA PLATA COUNTY, COLORADO.

WHEREAS, the South Durango Sanitation District is required to dispose of sludge which is generated by its treatment process; and

WHEREAS, the costs for contracting for sludge removal have increased dramatically; and

WHEREAS, the Board of Directors of the District has determined that the District can purchase sludge handling equipment, make certain improvements to the plant and treat sludge at a lower cost; and

WHEREAS, the increased cost of sludge handling, the cost of sludge handling equipment and improvements and the related administrative expenses could not have been reasonably foreseen at the time of the adoption of the budget; and

WHEREAS, the additional \$117,000 needed to finance this contingency is available in the form of unappropriated reserves.

NOW THEREFORE, be it resolved by the Board of Directors of the South Durango Sanitation District, that the 2016 appropriation for the Enterprise Fund is hereby increased by \$117,000 from \$631,018 to \$748,018.

ADOPTED, this 15th day of June, 2017.

SOUTH DURANGO SANITATION DISTRICT

By Curt Piccoli
President

ATTEST:

Judith E. Campbell
Secretary